

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

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April 29, 2005

Dear Prospective Proposer:

RE: ADDENDUM NUMBER FIVE TO THE REQUEST FOR PROPOSALS FOR FAMILY SUPPORT, FAMILY PRESERVATION, AND ADOPTION PROMOTION AND SUPPORT SERVICES, RFP #CMS-04-024/04-025

The County of Los Angeles Department of Children and Family Services is issuing this Addendum Number Five to the Request for Proposals for Family Support, Family Preservation, and Adoption Promotion and Support Services, RFP #CMS-04-024/04-025, released on March 25, 2005. Pursuant to Part B, Instructions for Submitting Proposals, Section 6.0, subsection 6.4, this Addendum Number Five provides additional changes to the RFP.

Proposers' failure to incorporate the requirements of all Addenda may result in the proposal(s) not being considered, as determined at the sole discretion of the County.

The following corrections are being made to the RFP:

- 1. RFP, INTRODUCTION, Section 5.0, subsection 5.1, paragraph 5.1.1 is amended to read as follows:
 - 5.1.1 Funding for FS has been allocated to the eight (8) Service Planning Areas (SPA) and one (1) County-wide service category (see PART G, ATTACHMENTS, Attachment A, SPA Map), based on poverty rates, DCFS caseloads, and the number of children in out-of-home placement. Projected funding for FS for each fiscal year for two years and eleven months is as follows:

SPA	ALLOCA [*]	ALLOCATION	
	FY 200	FOR EACH	
	(11 MC	FY 2006-2007	
	,		AND
			FY 2007-2008
SPA 1	\$130,585	<u>\$177,852</u>	\$194,020
SPA 2	\$213,060	<u>\$290,179</u>	\$316,559
SPA 3	\$288,662	<u>\$496,112</u>	\$541,213
SPA 4	\$309,281	<u>\$262,097</u>	\$285,924
SPA 5	\$41,237	<u>\$121,687</u>	\$132,750
SPA 6	\$432,994	<u>\$ 589,718</u>	\$643,329
SPA 7	\$268,044	<u>\$ 393,145</u>	\$428,886
SPA 8	\$329,900	<u>\$ 477,391</u>	\$520,790
County-wide	ALLOCATION		
Service Category			
American Indian	\$119,667	<u>\$119,167</u>	\$130,000

Total For FS	\$2,061,874	<u>\$2,927,348</u>	\$3,193,471	
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- 2. RFP, INTRODUCTION, Section 5.0, subsection 5.2, paragraph 5.2.1 is amended to read as follows:
 - 5.2.1 Funding for FP has been allocated to the seventeen (17) DCFS office boundaries (see PART G, ATTACHMENTS, Attachment B, DCFS office boundaries and Zip Codes) and two (2) County-wide service categories based on the number of children in out-of-home placement. Contractor must serve all zip codes within the DCFS office boundary. Projected funding for FP for each fiscal year for two years and eleven months is as follows:

DCFS District Offices	AL	LOCATION FOR FY 2005-2006 (11 months)	Al	LOCATION FOR EACH FY 2006-2007 AND 2007-2008
Antelope Valley West	\$	936,307.00	\$	1,021,426.00
Antelope Valley East	\$	809,807.00	\$	883,426.00
North Hollywood	\$	1,496,670.00	\$	1,632,730.00
Santa Clarita	\$	483,649.00	\$	527,617.00

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			2,595,409.00
		_	1,549,597.00
\$	1,244,685.00	\$	1,357,838.00
\$	1,400,143.00	\$	1,527,429.00
\$	1,298,028.00	\$	1,416,030.00
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\$	1,069,411.00	\$	1,166,631.00
\$	2,274,470.00	\$	2,481,240.00
\$	1,148,666.00	\$	1,253,090.00
\$	802,695.00	\$	875,667.00
\$	1,422,496.00	\$	1,551,814.00
\$	1,771,008.00	\$	1,932,009.00
\$	1,491,589.00	\$	1,627,188.00
\$	2,976,574.00	\$	3,247,171.00
ALLOCATION			
\$	404,534.00	\$	441,310.00
\$	505,668.00	\$	551,638.00
\$	25,335,989.00	\$	27,639,260.00
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 1,420,464.00 \$ 1,244,685.00 \$ 1,400,143.00 \$ 1,298,028.00 \$ 1,069,411.00 \$ 2,274,470.00 \$ 1,148,666.00 \$ 802,695.00 \$ 1,422,496.00 \$ 1,771,008.00 \$ 1,491,589.00 \$ 2,976,574.00 \$ 404,534.00 \$ 505,668.00	\$ 1,420,464.00 \$ 1,244,685.00 \$ 1,400,143.00 \$ 1,400,143.00 \$ 1,069,411.00 \$ 2,274,470.00 \$ 1,148,666.00 \$ 802,695.00 \$ 1,771,008.00 \$ 1,771,008.00 \$ 2,976,574.00 \$ 404,534.00 \$ 505,668.00 \$

- 3. RFP, INTRODUCTION, Section 5.0, Funding, subsection 5.3, paragraph 5.3.1, is amended to read as follows:
 - 5.3.1 Funding for APSS has been allocated to the eight (8) SPAs (PART G, ATTACHMENTS, Attachment A, SPA Map), based on the number of permanency planning cases. Projected funding for APSS for each fiscal year for two years and eleven months is as follows:

SPA	ALLOCATION
SPA 1	\$252,690
SPA 2	\$280,234
SPA 3	\$977,626
SPA 4	\$293,807
SPA 5	\$224,347

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SPA 6	\$847,888
SPA 7	\$435,521
SPA 8	\$679,827

Total For APSS	\$3,991,940

We look forward to the submission of your proposal(s) on May 20, 2005, 12:00 noon, P.S.T. Sincerely,

Kita Murgas-Lee for Walter Chan

Contracts Administration

WC:rml